

Commissioning Strategy	Commissioning Activity	£ Original Budget	Original Priority Level	Revised Priority Level
Adult safeguarding - High priority	Adult safeguarding	1,235,514	High	High
Community resilience and assets - Medium priority	Financial inclusion (CAB savings already met by savings in Children's and Trading Standards) Library & information services (not reviewed during this round of FBR discussion)	6,977,377	Medium	N/A
Children are safe and healthy - High priority	Child protection, LAC, fostering & adoption, residential care & family support	39,507,688	High	High
Protecting the public - High priority	Fire & Rescue & Emergency Planning	20,320,416	High	High
Adult Social Care - Medium priority	Adult frailty, carers & adult specialities	142,413,631	Medium	High
Protecting & sustaining the environment - High priority	Flood risk management, waste management & sustainable planning	21,966,030	High	High
Sustaining & Developing prosperity through infrastructure - High priority	Highway asset maintenance	22,980,213	High	High
Learn & achieve - Medium priority	Home to school transport, school support, school improvement, statementing & CWD, school admissions & supported employment	37,017,103	Medium	Medium
Community resilience and assets - High priority	Voluntary sector infrastructure, community grants & big society fund (Community grants for community facilities and individuals and Big Society Fund protected as high priority)	1,721,455	High	Medium
Sustaining & Developing prosperity through infrastructure - Medium priority	Transport, highway network management & new infrastructure investment	24,465,629	Medium	Medium
How we do our business - Medium priority	Finance, Audit, CX & monitoring, democratic process & members allowances & fisheries precept	8,849,122	Medium	Medium
Readiness for school - Medium priority	Children's centres & early years provision	9,364,727	Medium	Medium
Wellbeing - Medium priority	Public Health & health improvement, registrars, coroners, wellbeing service, sexual health, housing support & substance misuse	37,390,497	Medium	Medium
Readiness for adult life - Medium priority	14-19 training; career guidance, teenage pregnancy, supported accommodation, positive activities for young people & leaving care service	7,005,166	Medium	Medium
Enablers to council's outcomes - Medium priority	ICT, property, people management, legal, commissioning, strategic comms & business support	40,539,198	Medium	Medium
Community resilience and assets - Medium priority	CSC	2,654,151	Medium	Medium
Children are safe and healthy - Medium priority	School nursing, healthy schools & healthy child, targeted support, CAMHS & Children's Services commissioning	9,386,289	Medium	Medium
Protecting the public - Medium priority	Crime prevention, trading standards, road safety & youth offending	6,158,182	Medium	Medium
Protecting & sustaining the environment - Low priority	Reducing Carbon emissions, protecting & enhancing natural & built environment	618,343	Low	Low
Sustaining & growing business & the economy - Low priority	Employability skills, support to business, attracting business investment, lobbying and attracting funding for Lincolnshire	2,074,629	Low	Low
Community resilience and assets - Low priority	Community engagement and development ( <i>contribution to sports centre facilities chance to share</i> )	451,455	Low	Low
Sustaining & Developing prosperity through infrastructure - Low priority	Economic infrastructure & regeneration; Heritage & tourism operation	2,077,519	Low	Low
		445,174,334		